

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Special Initiatives

6063	Regional Equalization for Less Developed Districts 42-18-37-024719 / Un-Approved / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
6064	Special Programme / Initiatives - NDRMF 42-18-37-024720 / Un-Approved / Punjab LO00000000 R	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
6065	Punjab Special Development Programme 42-18-37-026205 / Un-Approved / Punjab LO00000000 R	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
6066	District Development Programme 42-18-37-026206 / Un-Approved / Punjab LO00000000 R	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
Total: Special Initiatives		10,200.000	0.000	0.000	10,200.000	10,200.000	0.000	0.000	0.000
Total: NEW SCHEMES		10,200.000	0.000	0.000	10,200.000	10,200.000	0.000	0.000	0.000
Grand Total		10,200.000	0.000	0.000	10,200.000	10,200.000	0.000	0.000	0.000